

GLENVIEW PUBLIC LIBRARY BOARD OF TRUSTEES

BUDGET & FINANCE COMMITTEE

MEETING MINUTES

August 11, 2025, 6:00 PM

Glenview Public Library

Conference Room

Board Members Present:

M. David Johnson, Jeff Rowitz, Sara Spitz

Staff Members Present:

Lindsey Dorfman - Executive Library Director, Christine Klimusko – Business & Finance Director,
Emily Baker – Administrative Assistant

1. CALL TO ORDER AND ROLL CALL

Committee Chair Rowitz called the meeting to order at 6:01 p.m. and the roll was called.

2. UNFINISHED BUSINESS

None.

3. NEW BUSINESS

a. Budget Calendar

Executive Director Dorfman gave committee members an overview of the schedule for the Library's 2026 budgeting process. She asked for the committee's feedback on whether to hold a public hearing for the Library's final budget presentation before the Board's monthly meeting in October. Committee members were in agreement that a public hearing would be an appropriate measure.

b. 10 Year Plan

Committee members reviewed a 10-year financial forecast for the Library, presented by Executive Director Dorfman. This included a projection of a 3% increase in overall expenses year over year, necessitating the reallocation of a portion of property tax revenue previously used for debt service payments to be used for funding operating expenses beginning in 2026.

c. 2025 Levy Strategy

Executive Director Dorfman shared a proposed tax levy strategy that would raise the Library's levy annually between 2.6% and 3% year-over-year for 2025 through 2031. Committee members agreed that this was an appropriately conservative increase and suggested that the Library craft communications to taxpayers to illustrate the individual cost savings of utilizing the Library against the amount the average Glenview resident pays in property taxes to fund the Library.

4. OTHER

None.

5. PUBLIC COMMENTS

None.

6. ADJOURNMENT

There being no additional business to be brought before the committee, Committee Chair Rowitz requested a motion to adjourn.

MOTION: Moved by Trustee Johnson, seconded by Trustee Spitz, to adjourn.

Voice vote.

Ayes: 3; Nays: 0. Motion carried.

The meeting adjourned at 6:48 p.m.

Respectfully submitted,

Jeff Rowitz, Committee Chair
Glenview Public Library Board of Trustees
Budget & Finance Committee