

Glenview Public Library														
2020 Budget														
Approved 12.16.19														
		0991	0992	0993	0994	0995	0996	0997	0998	0999	0984	2020	2019	
		Library	Communications	Technical	Reader	Circulation	Youth	Reference	Building/Ground	Information	Maker	Total	Budget	Variance
		Administration		Services	Services		Services		Maintenance	Technology	Services		Total	
511110	Salaries	\$ 528,171.00	\$ 169,820.00	\$ 188,560.00	\$ 538,455.00	\$ 359,005.00	\$ 380,085.00	\$ 363,940.00	\$ 207,025.00	\$ 282,950.00	\$ 128,250.00	\$3,146,261.00	\$2,981,254.94	\$ 165,006.06
511120	Part Time Salaries	\$ 49,855.00	\$ -	\$ 129,650.00	\$ 159,405.00	\$ 249,005.00	\$ 148,135.00	\$ 115,500.00	\$ -	\$ -	\$ 65,520.00	\$ 917,070.00	\$ 761,634.71	\$ 155,435.29
511140	Part Time Salaries	\$ 20,808.00	\$ -	\$ -	\$ 68,110.00	\$ 170,205.00	\$ 54,205.00	\$ 20,110.00	\$ -	\$ 52,830.00	\$ -	\$ 386,268.00	\$ 440,112.89	\$ (53,844.89)
511210	Overtime Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
514110	FICA	\$ 45,810.00	\$ 12,990.00	\$ 24,340.00	\$ 58,600.00	\$ 59,535.00	\$ 44,555.00	\$ 38,215.00	\$ 15,840.00	\$ 25,690.00	\$ 14,825.00	\$ 340,400.00	\$ 318,432.73	\$ 21,967.27
514210	IMRF	\$ 70,920.00	\$ 20,835.00	\$ 39,045.00	\$ 85,625.00	\$ 74,600.00	\$ 64,810.00	\$ 58,830.00	\$ 25,400.00	\$ 34,715.00	\$ 23,775.00	\$ 498,555.00	\$ 355,117.10	\$ 143,437.90
	Unemployment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
514410	Health Insurance	\$ 530,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 530,000.00	\$ 630,000.00	\$ (100,000.00)
													\$ -	
													\$ -	
521150	Bank Service fees	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 600.00	\$ 1,900.00
521210	Financial Advisor	\$ 131,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,000.00	\$ 125,851.00	\$ 5,149.00
521290	Other Professional Fees	\$ 30,000.00	\$ -	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00	\$ -	\$ -	\$ 118,542.00	\$ -	\$ 159,542.00	\$ 226,000.00	\$ (66,458.00)
521520	Legal Fees	\$ 18,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000.00	\$ 20,000.00	\$ (2,000.00)
522125	Dues, Membership	\$ 4,000.00	\$ 800.00	\$ 150.00	\$ 2,150.00	\$ 350.00	\$ 1,800.00	\$ 1,400.00	\$ -	\$ -	\$ 200.00	\$ 10,850.00	\$ 10,450.00	\$ 400.00
522145	Postage	\$ 7,000.00	\$ 8,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,900.00	\$ 14,900.00	\$ 1,000.00
522150	Printing & Publishing	\$ -	\$ 41,375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,375.00	\$ 40,170.00	\$ 1,205.00
522170	Telephone	\$ 23,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,000.00	\$ 23,000.00	\$ -
522210	Building Maintenance	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,743.00	\$ -	\$ -	\$ 162,743.00	\$ 147,610.00	\$ 15,133.00
522295	Maintenance	\$ 18,000.00	\$ -	\$ -	\$ -	\$ 15,750.00	\$ 250.00	\$ 1,100.00	\$ -	\$ 3,500.00	\$ -	\$ 38,600.00	\$ 37,860.00	\$ 740.00
522297	Maintenance/vehicles	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
523010	Director Expense	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800.00	\$ 1,500.00	\$ 300.00
523020	Selection and Promotion	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 3,500.00	\$ 1,500.00	\$ 2,000.00
523030	Trustee Expense	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500.00	\$ 7,500.00	\$ -
525010	Electronic Resources	\$ -	\$ -	\$ 5,000.00	\$ 80,000.00	\$ -	\$ 20,850.00	\$ 187,000.00	\$ -	\$ -	\$ -	\$ 292,850.00	\$ 292,750.00	\$ 100.00
525020	Library Programs	\$ 250.00	\$ 12,986.00	\$ -	\$ 10,000.00	\$ -	\$ 29,000.00	\$ 4,200.00	\$ -	\$ -	\$ -	\$ 56,436.00	\$ 55,436.00	\$ 1,000.00
525030	Public Information	\$ -	\$ 36,778.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 41,778.00	\$ 3,453.00	\$ 38,325.00
525040	Library Binding	\$ -	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 650.00	\$ (250.00)
526020	ADA Compliance	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -
526040	General Insurance	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00	\$ 60,000.00	\$ 5,000.00
526070	Insurance Premium Dental	\$ 28,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000.00	\$ 31,500.00	\$ (3,500.00)
531025	Audio/Visual Supplies	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -
531060	Computer Supplies	\$ -	\$ 4,200.00	\$ -	\$ 500.00	\$ 1,200.00	\$ -	\$ 500.00	\$ -	\$ 5,500.00	\$ 1,000.00	\$ 12,900.00	\$ 12,400.00	\$ 500.00
531110	Office Supplies	\$ 6,500.00	\$ 750.00	\$ 400.00	\$ 850.00	\$ 700.00	\$ 2,000.00	\$ 550.00	\$ 525.00	\$ 500.00	\$ 500.00	\$ 13,275.00	\$ 12,100.00	\$ 1,175.00
531125	Janitorial Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,175.00	\$ -	\$ -	\$ 14,175.00	\$ 12,000.00	\$ 2,175.00
531230	Uniforms/Shoes	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 525.00	\$ -	\$ -	\$ 1,525.00	\$ 1,500.00	\$ 25.00
531235	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,800.00	\$ -	\$ -	\$ 58,800.00	\$ 55,000.00	\$ 3,800.00
535010	Audio Visual	\$ -	\$ -	\$ -	\$ 57,500.00	\$ -	\$ 18,500.00	\$ -	\$ -	\$ -	\$ -	\$ 76,000.00	\$ 82,000.00	\$ (6,000.00)
535020	Books, Pamphlets	\$ 1,500.00	\$ -	\$ -	\$ 200,000.00	\$ 600.00	\$ 115,150.00	\$ 64,960.00	\$ -	\$ -	\$ -	\$ 382,210.00	\$ 359,560.00	\$ 22,650.00
535030	Circulation Supplies	\$ -	\$ -	\$ -	\$ -	\$ 14,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000.00	\$ 14,000.00	\$ -
535040	Micro Form	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -	\$ 1,200.00	\$ 8,700.00	\$ (7,500.00)
535050	Other Supplies	\$ 1,500.00	\$ -	\$ 150.00	\$ 1,150.00	\$ 500.00	\$ 2,500.00	\$ -	\$ 2,100.00	\$ 150.00	\$ 1,000.00	\$ 9,050.00	\$ 7,950.00	\$ 1,100.00
535060	Periodicals	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 35,705.00	\$ -	\$ -	\$ -	\$ 38,705.00	\$ 31,700.00	\$ 7,005.00
535070	Processing supplies	\$ -	\$ -	\$ 9,000.00	\$ -	\$ 1,000.00	\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ 10,800.00	\$ 10,500.00	\$ 300.00
540004	Incentives & recognition	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -
540070	Contingencies	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 25,000.00	\$ 5,000.00
540120	Employee Training	\$ 7,500.00	\$ 350.00	\$ 1,200.00	\$ 1,900.00	\$ 1,000.00	\$ 2,100.00	\$ 1,600.00	\$ -	\$ 2,200.00	\$ 2,000.00	\$ 19,850.00	\$ 16,400.00	\$ 3,450.00
540190	Misc Expense	\$ 8,000.00	\$ -	\$ 300.00	\$ 300.00	\$ 1,750.00	\$ 1,000.00	\$ 220.00	\$ -	\$ 50.00	\$ 500.00	\$ 12,120.00	\$ 10,620.00	\$ 1,500.00
540300	Travel Expenses	\$ 6,000.00	\$ 250.00	\$ 600.00	\$ 3,800.00	\$ 600.00	\$ 4,000.00	\$ 3,600.00	\$ 210.00	\$ 50.00	\$ 500.00	\$ 19,610.00	\$ 13,850.00	\$ 5,760.00
550010	Library Wide Info System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258,400.00	\$ -	\$ 258,400.00	\$ 237,985.00	\$ 20,415.00
550015	Machinery & Equipment	\$ 20,000.00	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ 6,400.00	\$ 2,100.00	\$ -	\$ -	\$ 28,900.00	\$ 19,393.00	\$ 9,507.00
550020	Furniture & Fixtures	\$ 2,500.00	\$ -	\$ 1,000.00	\$ 2,000.00	\$ -	\$ 4,000.00	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 17,500.00	\$ 22,908.00	\$ (5,408.00)
550040	Building Improvements	\$ 600,828.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,828.00	\$ 660,828.00	\$ (60,000.00)
590850	Transfer to CRR	\$ 287,224.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 287,224.00	\$ 217,224.00	\$ 70,000.00
	Salary & Related	\$ 1,245,564.00	\$ 203,645.00	\$ 381,595.00	\$ 910,195.00	\$ 912,350.00	\$ 691,790.00	\$ 596,595.00	\$ 248,265.00	\$ 396,185.00	\$ 232,370.00	\$5,818,554.00	\$5,486,552.37	\$ 332,001.63
	Operating Expenses	\$ 1,342,702.00	\$ 106,389.00	\$ 30,100.00	\$ 360,150.00	\$ 37,450.00	\$ 208,950.00	\$ 316,435.00	\$ 216,178.00	\$ 388,892.00	\$ 11,700.00	\$3,018,946.00	\$2,943,448.00	\$ 75,498.00
	Total	\$ 2,588,266.00	\$ 310,034.00	\$ 411,695.00	\$ 1,270,345.00	\$ 949,800.00	\$ 900,740.00	\$ 913,030.00	\$ 464,443.00	\$ 785,077.00	\$ 244,070.00	\$8,837,500.00	\$8,430,000.37	\$ 407,499.63